

# REGIONAL TRANSIT ISSUE PAPER

| Agenda Item No. | Board Meeting Date | Open/Closed Session | Information/Action Item | Issue Date |
|-----------------|--------------------|---------------------|-------------------------|------------|
| 7               | 07/25/16           | Open                | Action                  | 06/30/16   |

Subject: Approving Amendment No. 1 to the Inter-Agency Contract with the Sacramento Housing and Redevelopment Agency for the Dos Rios Light Rail Station Design Project Scope

## ISSUE

Whether to approve Amendment No. 1 to the Inter-Agency Contract with the Sacramento Housing and Redevelopment Agency (SHRA) for the Dos Rios Light Rail Station Design Project to add completion of Final Design to the project scope.

## RECOMMENDED ACTION

Adopt Resolution 16-07-\_\_\_\_\_, Approving Amendment No. 1 to the Inter-Agency Contract with the Sacramento Housing and Redevelopment Agency for the Dos Rios Light Rail Station Design Project Scope.

## FISCAL IMPACT

None

## DISCUSSION

Sacramento Regional Transit (RT) and SHRA have negotiated an amendment to their Inter-Agency Contract setting forth each agency's obligations, including funding obligations, related to the development of RT's future Dos Rios light rail station. RT received a \$500,000 federal grant that will help fund Final Design for the proposed Dos Rios station and related improvements. Pursuant to the terms of the amended Inter-Agency agreement, SHRA will provide \$300,000 in Community Development Block Grant funds that will serve as the local match for RT's \$500,000 federal grant. Pursuant to the Inter-Agency Contract, RT will serve as the Project Manager and will oversee the work of the design consultants.

The proposed Dos Rios Station will be located on the Northeast corridor of RT's Blue Line and is part of a broader SHRA initiative for the redevelopment of the nearby Twin Rivers Public Housing community (see map on Attachment 1). SHRA has already received a U.S. Department of Housing and Urban Development (HUD) \$30 million Choice Neighborhoods implementation grant to start construction of the Twin Rivers redevelopment site. Incorporating the light rail station into the Twin Rivers Development Project is a critical component of SHRA's project. The full development will include a dense Transit Oriented Development housing/mixed use development adjacent to the proposed light rail station. SHRA has selected McCormack Baron Salazar (MBS), a national developer specializing in public housing transformation projects, as Master Developer for the site.

Approved:

Presented:

Final 07/20/167

General Manager/CEO

Director, Long Range Planning

J:\Board Meeting Documents\2016\12 July 25, 2016\Dos Rios SHRA-RT contract amend Issue Paper.doc

| Agenda Item No. | Board Meeting Date | Open/Closed Session | Information/Action Item | Issue Date |
|-----------------|--------------------|---------------------|-------------------------|------------|
|                 | 07/25/16           | Open                | Action                  | 06/30/16   |

Subject: Approving Amendment No. 1 to the Inter-Agency Contract with the Sacramento Housing and Redevelopment Agency for the Dos Rios Light Rail Station Design Project Scope

RT conducted a planning and feasibility study for the Dos Rios station in 2006 (*Dos Rios Phase 2 Alternatives Analysis*) narrowing potential sites to a preferred site location situated between Richards Boulevard and Sproule Avenue on the southeast side of North 12<sup>th</sup> Street. The 2006 Study estimated potential boardings to be over 1,500 per day. When fully developed, the Twin Rivers project is expected to increase those estimated boardings by 50-100% per day. In 2014, RT received a \$500,000 federal grant, with \$400,000 matching funds from SHRA, to conduct preliminary design for the light rail station project, which is estimated to be complete by the end of July 2016. SHRA is currently in the process of completing the environmental assessment for the station along with its housing project. California Environmental Quality Act clearance is estimated to be complete by the Fall of 2016, at which point RT will submit the project to the Federal Transit Administration for National Environmental Policy Act clearance. The estimated cost for constructing the project is:

|  |                |
|--|----------------|
| Road & Utility Relocation:                   | \$ 4.1M        |
| Track & OC Relocation; Signal Modifications: | 7.6M           |
| Station Construction:                        | 3.0M           |
| <u>Traction Power Upgrades:</u>              | <u>3.1M</u>    |
|  | Total: \$17.8M |

RT and SHRA have developed the following project timeline for the completion of Final Design of the Dos Rios light rail station project:

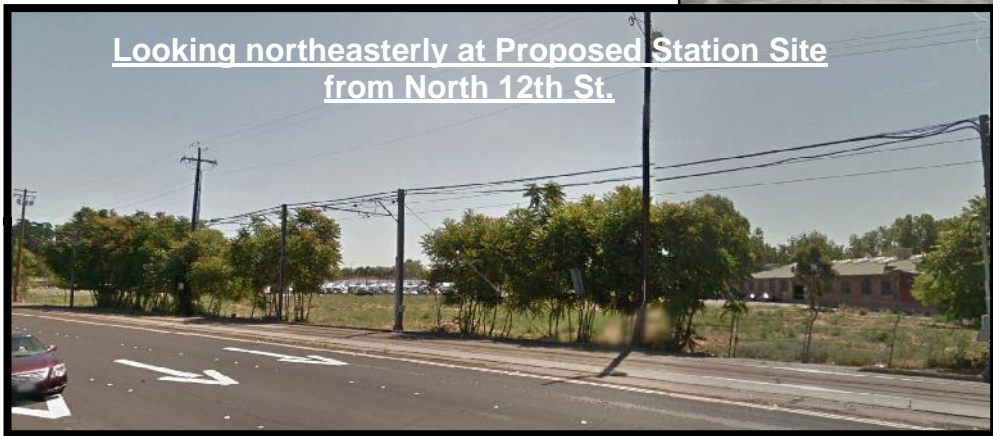
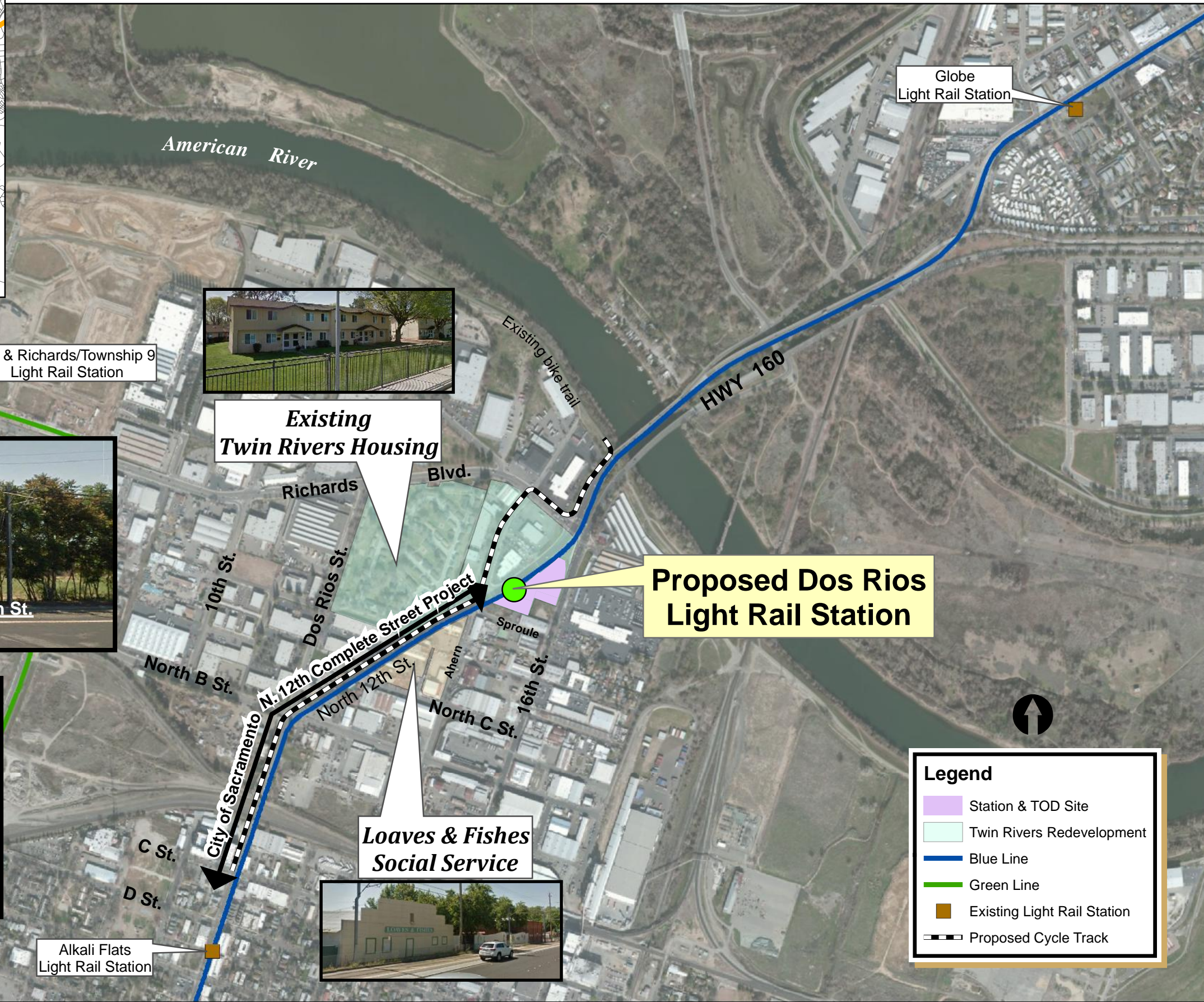
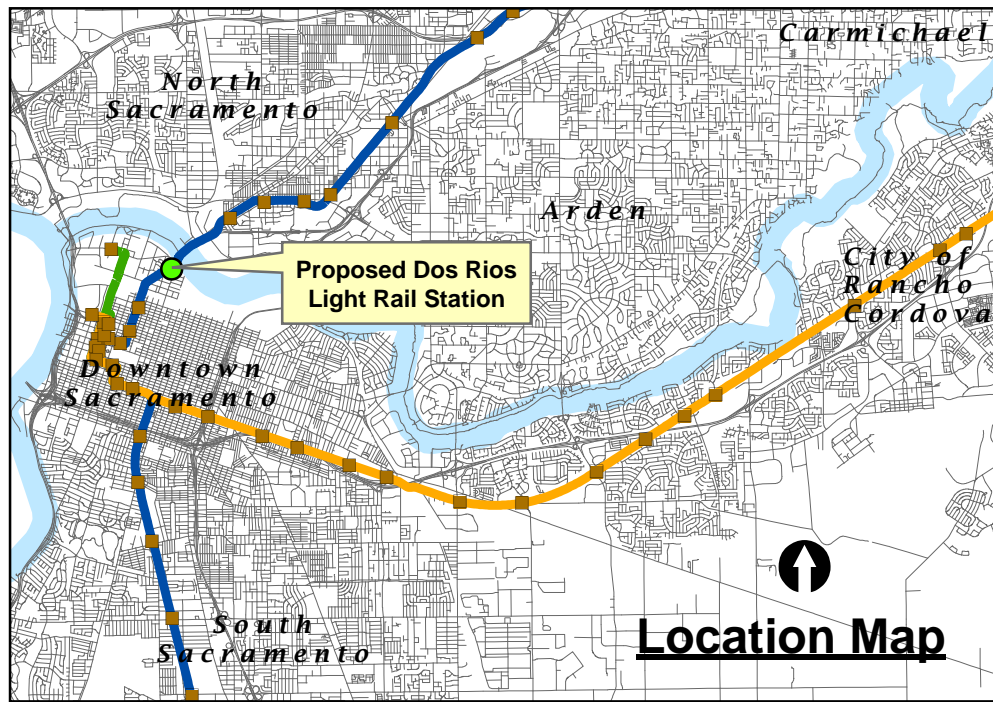
Project timeline:

|          |   |                     |
|----------|---|---------------------|
| Task 1.0 | Complete Inter-agency contract and funding allocation   | Jul 2016            |
| Task 2.0 | Complete consultant negotiations for Final Design work  | Aug 2016            |
| Task 3.0 | Complete Final Design, consisting of: <ul style="list-style-type: none"> <li>• Design of the Dos Rios Light Rail Station to 100%</li> <li>• Coordination with the City and developer</li> </ul> | Aug 2016 – Jun 2017 |
| Task 4.0 | Coordination with Sacramento Metropolitan Arts Commission to finalize Artist’s Design   | Aug 2016 – Jun 2017 |

Using these plans, RT intends to seek funding for construction of the station in the next Sacramento Area Council of Governments grant cycle and State Cap and Trade program (summer 2017).

Staff recommends that the Board approve Amendment 1 to the Inter-Agency Contract with SHRA for the Dos Rios Light Rail Station Design Project to complete Final Design and authorize the General Manager/CEO to execute the Contract.

# - New Dos Rios Light Rail Station - Capital Improvements, Development Opportunity Sites & Amenities



RESOLUTION NO. 16-07-\_\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

July 25, 2016

**APPROVING AMENDMENT NO. 1 TO THE INTER-AGENCY CONTRACT WITH THE  
SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY FOR THE DOS RIOS  
LIGHT RAIL STATION DESIGN PROJECT SCOPE**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE  
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, Amendment No. 1 to the Inter-Agency Contract between the Sacramento Regional Transit District (RT) and the Sacramento Housing and Redevelopment Agency (SHRA) whereby RT will define the scope of work and obligation to deliver Final Design for the proposed Dos Rios light rail station, is hereby approved.

THAT, the General Manager/CEO is hereby authorized to execute said Contract.

\_\_\_\_\_  
JAY SCHENIRER, Chair

A T T E S T:

HENRY LI, Secretary

By: \_\_\_\_\_  
Cindy Brooks, Assistant Secretary